

CLERK'S OFFICE

APPROVED

Date: 1-20-04

Submitted by:

Chairman of the Assembly
at the Request of the Mayor

Prepared by:

Department of Health and
Human Services

For reading:

January 20, 2004

ANCHORAGE, ALASKA

AR NO. 2004-14

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-SEVEN THOUSAND ONE HUNDRED THIRTY-FIVE DOLLARS (\$37,135) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE APPROVED PROVIDER CLOSE-OUT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Thirty-Seven Thousand One Hundred Thirty-Five Dollars (\$37,135) from the Alaska Department of Health and Social Services are hereby appropriated to the State Categorical Grants Fund (231) for the Approved Provider Close-Out in the Department of Health and Human Services.

Section 2. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 20th day of January 2004.

Dick
Chair

ATTEST:

Bonnie S. Brewster
Municipal Clerk

Department of Appropriation:
Department of Health and Human Services \$37,135



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 50 -2004

Meeting Date: January 20, 2004

From: Mayor

Subject: Resolution No. AR 2004- 14 , Appropriating the State of Alaska Grant Award for the Approved Provider Close-Out in the Department of Health and Human Services.

The accompanying Assembly Resolution appropriates Thirty-Seven Thousand One Hundred Thirty-Five Dollars (\$37,135) from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) for the Approved Provider Close-Out in the Department of Health and Human Services.

The Municipality has been funded for several years by the State to register and approve child care homes exempt from licensing but seeking child care assistance funding. As of July 1, 2003, the Child Care Approved Provider Project was not fully funded by the State of Alaska so by agreement it was transferred back to the State Department of Health and Social Services.

The transitional funding to terminate the Child Care Approved Provider Project was identified and approved by the State of Alaska up to an amount not to exceed \$49,000 for administrative costs associated with the closeout of its Approved Care functions. The Project is now concluded and the administrative expenses total \$37,135.

The following budget is submitted:

State Categorical Grants Fund (231)

REVENUES

231-23783G-9825	State Grant Revenue	\$37,135
	TOTAL	\$37,135

EXPENDITURES:

231-23783G-1101	Salaries and Wages	25,760
231-23783G-1401	Retirement	6,580
231-23783G-6088	IT	10
231-23783G-6091	Office of Mgmt & Budget	30
231-23783G-6095	Purchasing Services	150
231-23783G-6103	Financial Reporting	370
231-23783G-6105	Financial Processing Accts Payable	20
231-23783G-6110	Financial Info Systems	140

231-23783G-6145	General Liability	135
231-23783G-6147	Workers Compensation	1,500
231-23783G-6222	Fiscal Support	1,220
231-23783G-6232	Social Service Administration	1,220
	TOTAL	\$37,135

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, CFO

231-23783G-9825-237830 (BP2003 \$37,135)

State Grant

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001395**Type:** AR_FundsApprop - Funds Approp Resolution

A resolution to appropriate \$37,135 from the Alaska Department of

Title: Health and Social Services for the Approved Provider Close-Out in the Department of Health And Human Services.**Author:** pinkleyda**Initiating Dept:** HHS

A resolution to appropriate \$37,135 from the Alaska Department of

Description: Health and Social Services for the Approved Provider Close-Out in the Department of Health And Human Services.**Date Prepared:** 12/22/03 3:05 PM**Director Name:** Beverly K. Wooley**Document Number:** AR 2004-14**Assembly Meeting Date MM/DD/YY:** 01/20/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/22/03 3:09 PM	Checkin	pinkleyda	Public	001395
HHS_SubWorkflow	12/22/03 3:44 PM	Approve	wooleybk	Public	001395
OMB_SubWorkflow	12/24/03 9:07 AM	Approve	wiltsep	Public	001395
Finance_SubWorkflow	12/29/03 3:54 PM	Approve	sinzje	Public	001395
MuniManager_SubWorkflow	1/11/04 1:32 PM	Approve	leblancdc	Public	001395
MuniMgrCoord_SubWorkflow	1/12/04 12:06 PM	Approve	abbottmk	Public	001395

CONSENT AGENDA - RESOLUTIONS FOR ACTION-OTHER

2004 JAN 12 PM 5:00
M.O.A.
CLERK OFFICE